



Emergency Medical Services Committee
Tuesday, February 10, 2026
Agenda

Call to Order

Check for Quorum

Public Comments – Limited to Agenda Items

Approval of Minutes: January 13, 2025

Agenda:

- Maintenance Report
- Response Report
- Financial Report
- FY27 Budget

Other Business:

Next Meeting: March 10, 2026

Adjourn:

**EMS Maintenance Report
For the Month January
2026**

(5658GG) 2020 F-450 #95 VIN# 1FDUF4GN9LDA05876					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	87,934	88,104			
Total Monthly Cost:				\$0.00	\$250.97
(5674GG) 2020 F-450 #96 VIN# 1FDUF4GN3LDA07073					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	103,135	103,766			
Total Monthly Cost:				\$0.00	\$1,627.36
(5673GG) 2020 F-450 #98 VIN# 1FDUF4GN1LDA07072					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
1/7/2026	153,238	153,362	Alignment	\$129.95	
Total Monthly Cost:				\$129.95	\$559.86
(7235GG) 2020 F-450 #99 VIN# 1FDUF4GNXLDA11668					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	132,632	132,968			
Total Monthly Cost:				\$0.00	\$719.97
(7236GG) 2020 F-450 #01 VIN# 1FDUF4GN1LDA11669					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	101,289	101,664			
Total Monthly Cost:				\$0.00	\$1,185.71
(3681GH) 2022 F-450 #02 VIN# 1FDUF4GN7NDA01540					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	79,772	79,879			
Total Monthly Cost:				\$0.00	\$7,776.36
(3693GH) 2022 F-450 #03 VIN# 1FDUF4GN9NDA01541					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	95,222	95,806			
Total Monthly Cost:				\$0.00	\$1,028.12
(7783GH) 2022 F-450 #04 VIN# 1FDUF4GN8NDA16502					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
1/13/2026	82,428	84,078	Dismount, mount & balance tire x 4	\$120.00	

**EMS Maintenance Report
For the Month January
2026**

				Total Monthly Cost:	\$120.00	\$479.18
(9360GH) 2022 F-450 #05 VIN# 1FDUF4GNXNDA16503						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	100,384	100,707				
				Total Monthly Cost:	\$0.00	\$639.00
(9398GH) 2022 F-450 #06 VIN# 1FDUF4GN1NDA16504						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
12/19/2025	73,605	75,011	Box dump repair	\$251.93		
				Total Monthly Cost:	\$251.93	\$1,877.38
(9409GH) 2022 F-450 #07 VIN# 1FDUF4GN3NDA16505						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	49,933	50,692				
				Total Monthly Cost:	\$0.00	\$397.65
(7694-GE) 2023 F-450 #08 VIN# 1FDUF4GNXPED04633						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	20,291	27,768				
				Total Monthly Cost:	\$0.00	\$120.00
(7691-GE) 2023 F-450 #09 VIN# 1FDUF4GN1PED04634						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	34,139	35,692				
				Total Monthly Cost:	\$0.00	\$368.81
(0343-GE) 2023 F-450 #10 VIN# 1FDUF4GN3PED04635						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	31,095	32,453				
				Total Monthly Cost:	\$0.00	\$393.64
(0342-GE) 2023 F-450 #11 VIN# 1FDUF4GN5PED04636						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	37,045	39,259				
				Total Monthly Cost:	\$0.00	\$789.05
(5798-GC) 2023 F-450 #12 VIN# 1FDUF4GN7PED04637						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	42,485	46,309				

**EMS Maintenance Report
For the Month January
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				Total Monthly Cost:	\$0.00	\$861.04
<i>(0388GE) 2023 F-450 #13 VIN# 1FDUF4GN9PDA18004</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	33,799	36,516				
				Total Monthly Cost:	\$0.00	\$853.01
<i>(5797GC) 2023 F-450 #14 VIN# 1FDUF4GN7PDA18244</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
2/3/2026	33,887	37,215	Dismount, mount & balance tire x 1	\$30.00		
				Total Monthly Cost:	\$30.00	\$485.41
<i>(7693GE) 2023 F-450 #15 VIN# 1FDUF4GN7PDA18261</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	19,566	21,674				
				Total Monthly Cost:	\$0.00	\$411.31
<i>(7692GE) 2023 F-450 #16 VIN# 1FDUF4GN4PDA18184</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	17,433	19,441				
				Total Monthly Cost:	\$0.00	\$103.24
<i>(2704GF) 2023 F-450 #17 VIN# 1FDUF4GN1PDA18028</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	16,686	18,885				
				Total Monthly Cost:	\$0.00	\$95.00
<i>(2706GF) 2023 F-450 #18 VIN# 1FDUF4GN4PDA18007</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	8,064	10,300				
				Total Monthly Cost:	\$0.00	\$210.65
<i>(2705GF) 2023 F-450 #19 VIN# 1FDUF4GN9RDA04347</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	10,462	13,934				
				Total Monthly Cost:	\$0.00	\$0.00
<i>(2707GF) 2023 F-450 #20 VIN# 1FDUF4GNXRDA04387</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	8,170	10,689				

**EMS Maintenance Report
For the Month January
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				Total Monthly Cost:	\$0.00	\$0.00
<i>(5672GG) 2023 F-450 #21 VIN# 1FDUF4GN5LDA07074</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	1,928	3,537				
				Total Monthly Cost:	\$0.00	\$139.63
<i>SORT 2 UNIT (GX1067) 2006 F-650 VIN# 3FRNF66F26V317882</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	168,173	168,209				
				Total Monthly Cost:	\$0.00	\$694.54
<i>SORT UNIT (6310-GB) 2012 F-450 VIN# 1FDUF4GT8CEB55275</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	218,615	218,615				
				Total Monthly Cost:	\$0.00	\$0.00
<i>EMS Logistics (GX1093) 2006 F-150 VIN# 1FTRX14W36NB06008</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	204,176	204,209				
				Total Monthly Cost:	\$0.00	\$0.00
<i>SORT Command (2826GC) 2015 Chevy 2500HD VIN# 1GC1KUEG3FF552139</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	152,341	152,841				
				Total Monthly Cost:	\$0.00	\$0.00
<i>EMS Training 2017 Tahoe (5098GE) VIN# 1GNSKFEC8HR326054</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	82,130	82,553				
				Total Monthly Cost:	\$0.00	\$0.00
<i>District Reserve Support 1 2019 Tahoe (8531GF) VIN# 1GNSKFEC9KR369762</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	
	103,817	103,817				
				Total Monthly Cost:	\$0.00	\$0.00
<i>District Reserve Support 2 2020 Tahoe (1106GG) VIN# 1GNSKFEC5LR305168</i>						
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY	

**EMS Maintenance Report
For the Month January
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	113,011	113,096			
				Total Monthly Cost:	\$0.00
					\$119.13
EMS Command 2024 F250 (7166GI) VIN# 1FT7W2BN9REC64013					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	25,921	27,076			
				Total Monthly Cost:	\$0.00
					\$107.75
EMS District 1 2024 F250 (1000GJ) VIN# 1FT7W2BNXREF19252					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
1/12/2026	14,570	16,288	Dismount, mount & balance tires x 4	\$120.00	
				Total Monthly Cost:	\$120.00
					\$182.95
EMS District 2 2024 F250 (1001GJ) VIN# 1FT7W2BN8REF17631					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	15,869	17,980			
				Total Monthly Cost:	\$0.00
					\$452.34
EMS District 3 2024 F250 (2252GJ) VIN# 1FT7W2BNXREF18053					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	18,529	20,552			
				Total Monthly Cost:	\$0.00
					\$285.32
EMS Communications 2014 F-150 (2830-GC) VIN# 1FTFX1EFXK51608					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
1/8/2026	78,003	78,660	Dismount, mount & balance tires x 4	\$120.00	
1/13/2026			Alignment	\$129.95	
				Total Monthly Cost:	\$249.95
					\$249.95
EMS Chief 2022 Ford F-350 (7304GH) VIN# 1FT8W3BT6NEE22035					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	31,566	32,475			
				Total Monthly Cost:	\$0.00
					\$0.00
Operations Asst. Chief 2024 F250 (7167GI) VIN# 1FT7W2BN4REC62461					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
1/7/2026	24,620	26,260	Rotate, balance & alignment	\$228.95	
				Total Monthly Cost:	\$228.95
					\$639.28

**EMS Maintenance Report
For the Month January
2026**

Administration Asst. Chief 2021 Expedition (1934GH) VIN# 1FMJU1JT1MEA59232					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	30,750	31,300			
			Total Monthly Cost:	\$0.00	\$88.28
Fleet & Facilities Supervisor (9423-GH) 2023 International CV515 VIN# 1HTKTSWK9PH149753					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	42,849	42,127			
			Total Monthly Cost:	\$0.00	\$327.03
Fleet & Facilities Assistant (7154-GI) 2023 Chevy Express 2500 Van VIN# 1GCWGAFP7P1234883					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	30,855	32,152			
			Total Monthly Cost:	\$0.00	\$0.00
EMS Utility (5170-GA) 2012 F-450 FLEET/FACILITIES VIN# 1FDUF4GT4CEA71907					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	261,788	261,788			
			Total Monthly Cost:	\$0.00	\$0.00
2004 John Deere 6X4 UTV					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
			Total Monthly Cost:	\$0.00	\$0.00
2016 Polaris 800 6X6 UTV VIN# 4XARAA761GT734036					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
			Total Monthly Cost:	\$0.00	\$0.00
2024 Polaris 1000 4x4 UTV Vin# 4XARSE99XR8453791					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
			Total Monthly Cost:	\$0.00	\$0.00
AMBU-BUS VIN# 1BAAKCSA7TF070743					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
	201,319	201,319			

**EMS Maintenance Report
For the Month January
2026**

			Total Monthly Cost:	\$0.00	\$0.00
Totals					
Parts Cost	July	\$3,507.44		Month Total	Grand Total FY
	August	\$55.64		\$1,130.78	\$24,532.92
	September	\$1,690.42			
	October	\$99.73	Allocated Funding	\$105,500.00	
	November	\$29.90	Total FY 2024-2025 Expenditures Incl Parts	\$31,577.90	
	December	\$957.50	Remaining Fund Balance	\$73,922.10	
	January	\$704.35	Percentage of Budget Exhausted	30%	
	February		Percentage of Budget Remaining	70%	
	March				
	April				
	May				
	June				
Total FY 25-26		\$7,044.98			



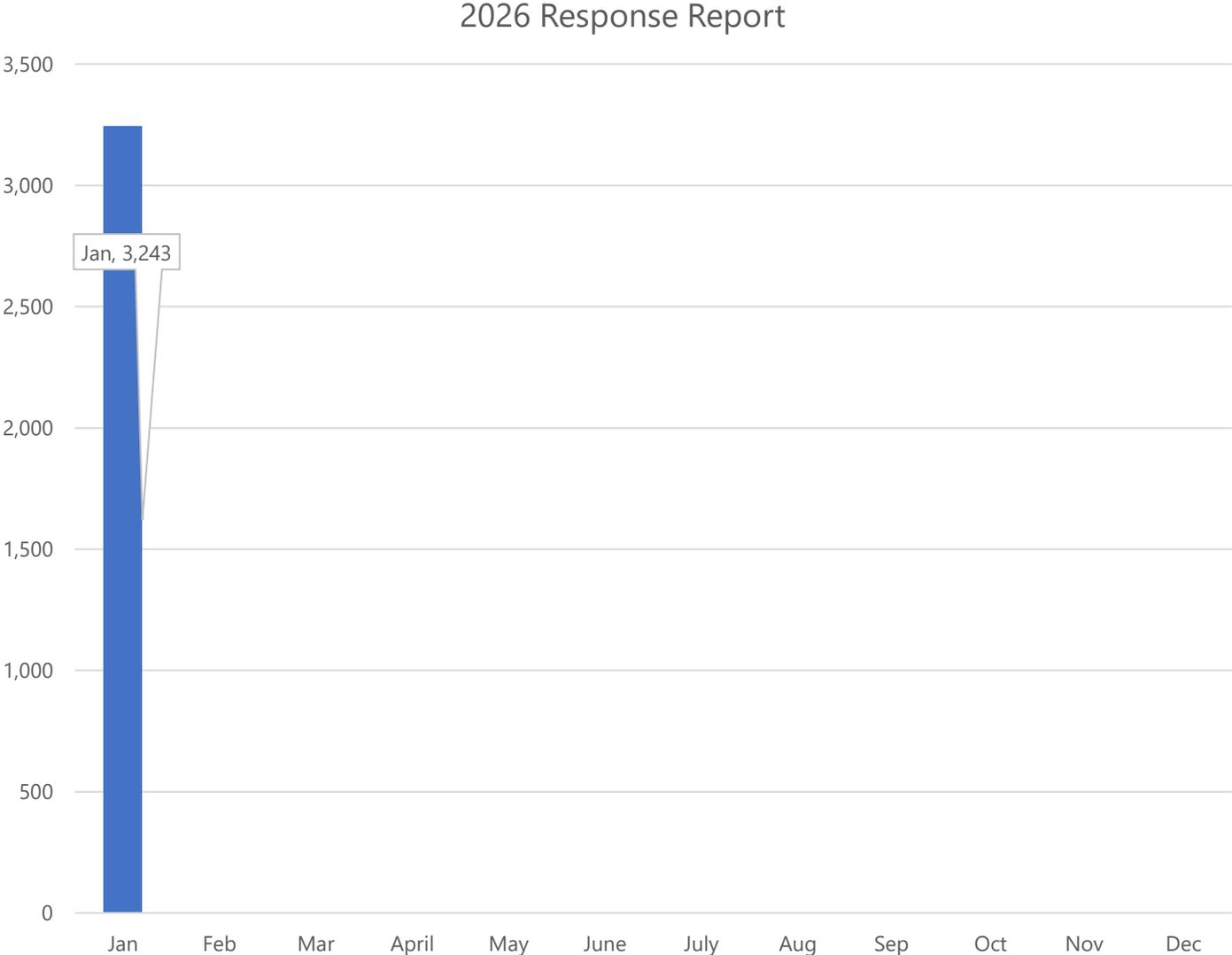
EMS Response Report for January 2026

A creative way to visually report EMS
Data.

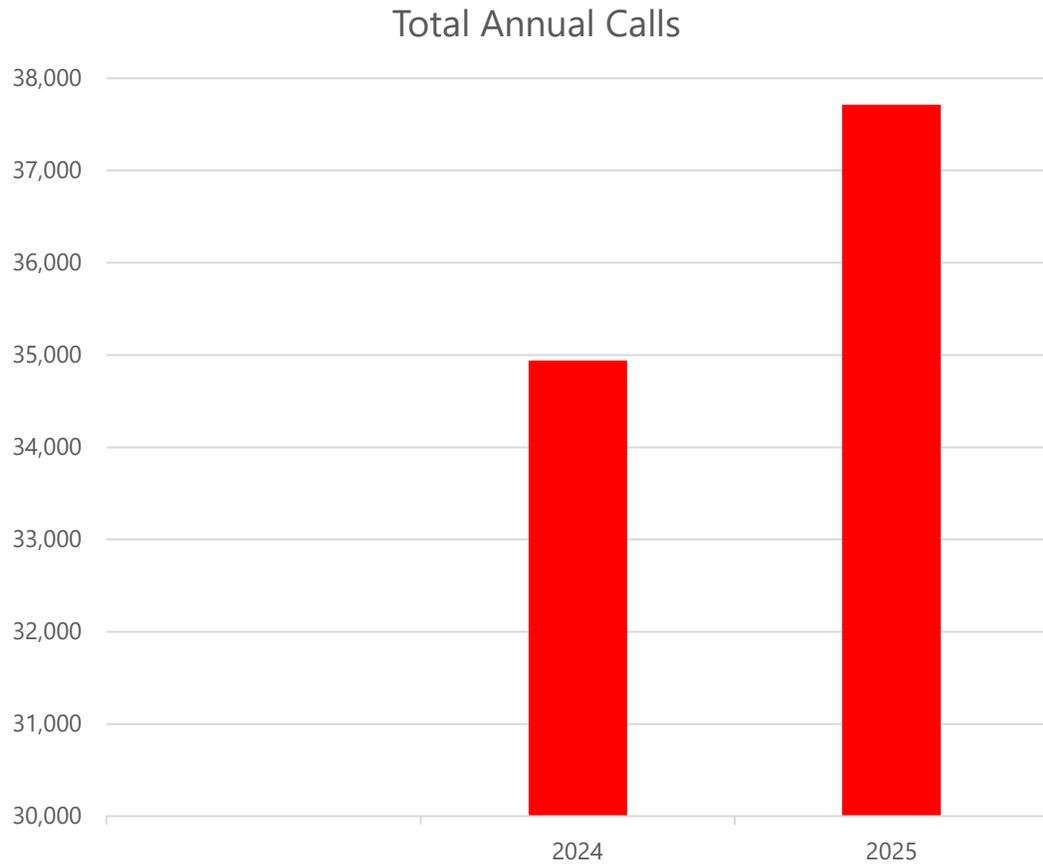
2025 EMS Monthly Response Report

Total call volume by month:

- January 3243



Total Annual Responses for Past 3 Years



- 2024 – 34,935
- 2025 – 37,710
- 2026 – 32,433

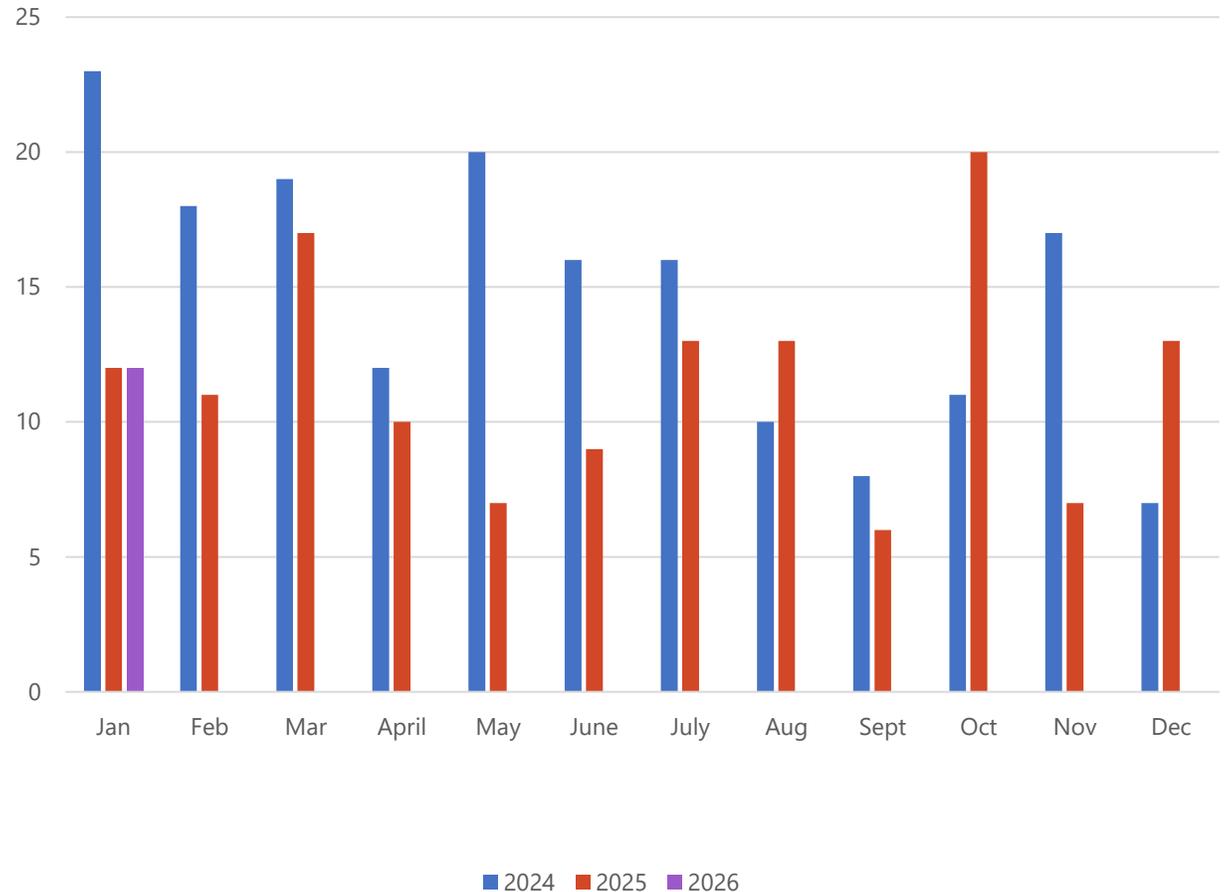
Clinical Reports

STEMI Report

STEMI is defined as a **ST** segment **E**levation on our cardiac monitor.

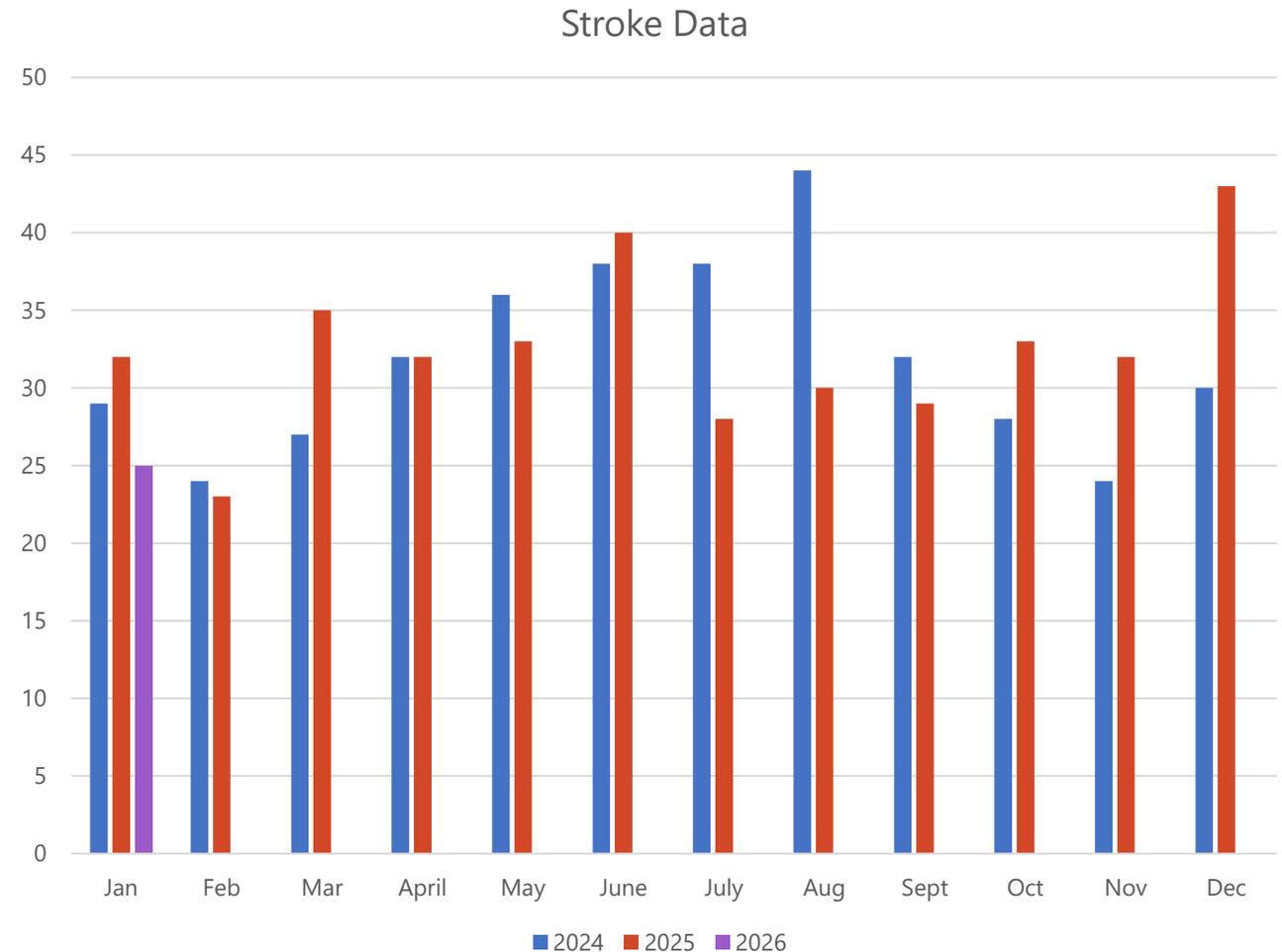
Also known as a **M**yocardial **I**nfarction, or an active heart attack.

Stemi Data



Clinical Reports Continued

- **Cerebral Vascular Accident**
- CVA is a Stroke: A Stroke is when a portion of the brain is not receiving blood flow.
- The majority of Strokes are caused by occlusions or blood clots in a similar mechanism as a heart attack.



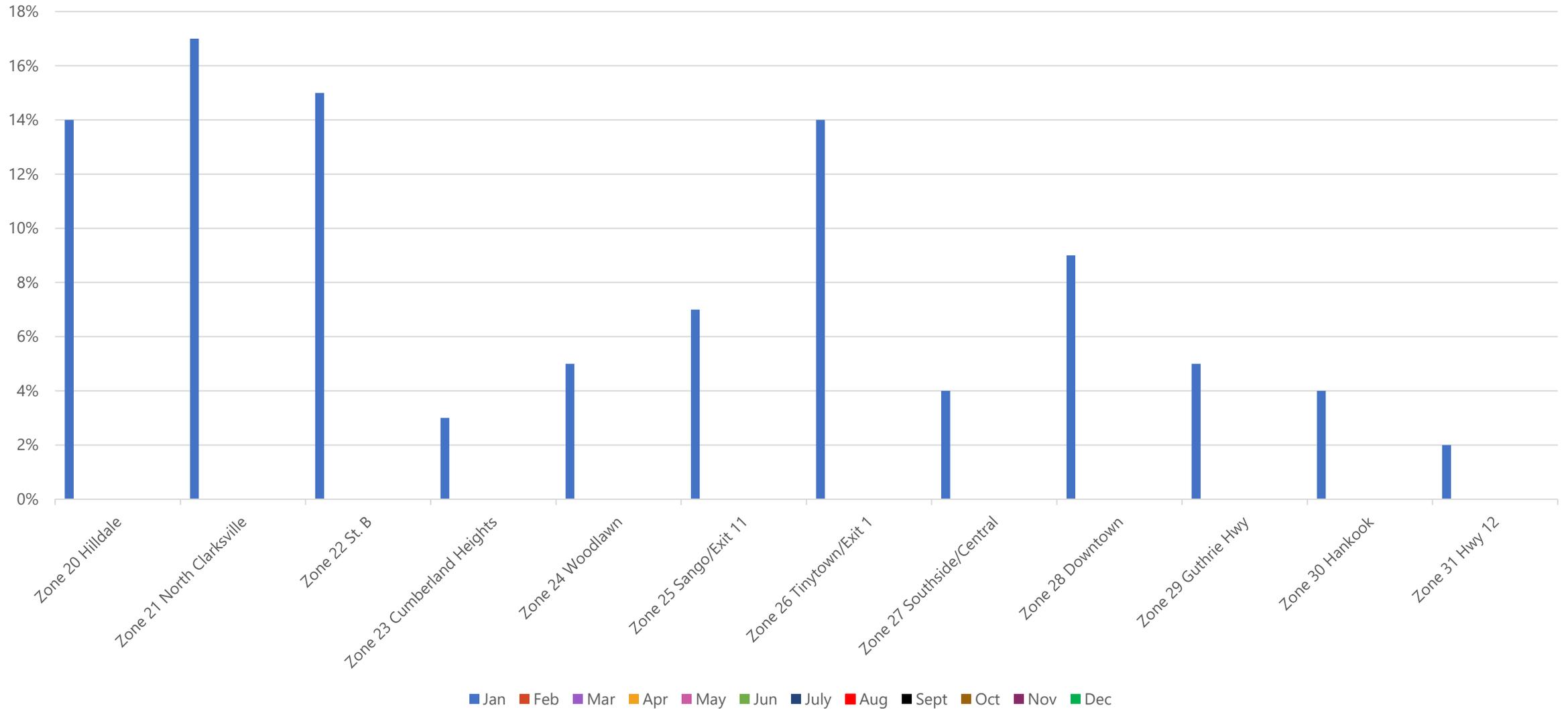
Transfers from Sango Emergency Department

- Transfers from Sango ED occur when no other resource is available, and the patient meets established clinical criteria for an immediate transfer to the main facility or a higher level of care at a Nashville facility.
- Examples:
 - Needing flight
 - STEMI
 - Emergent OB
 - Emergent Surgery

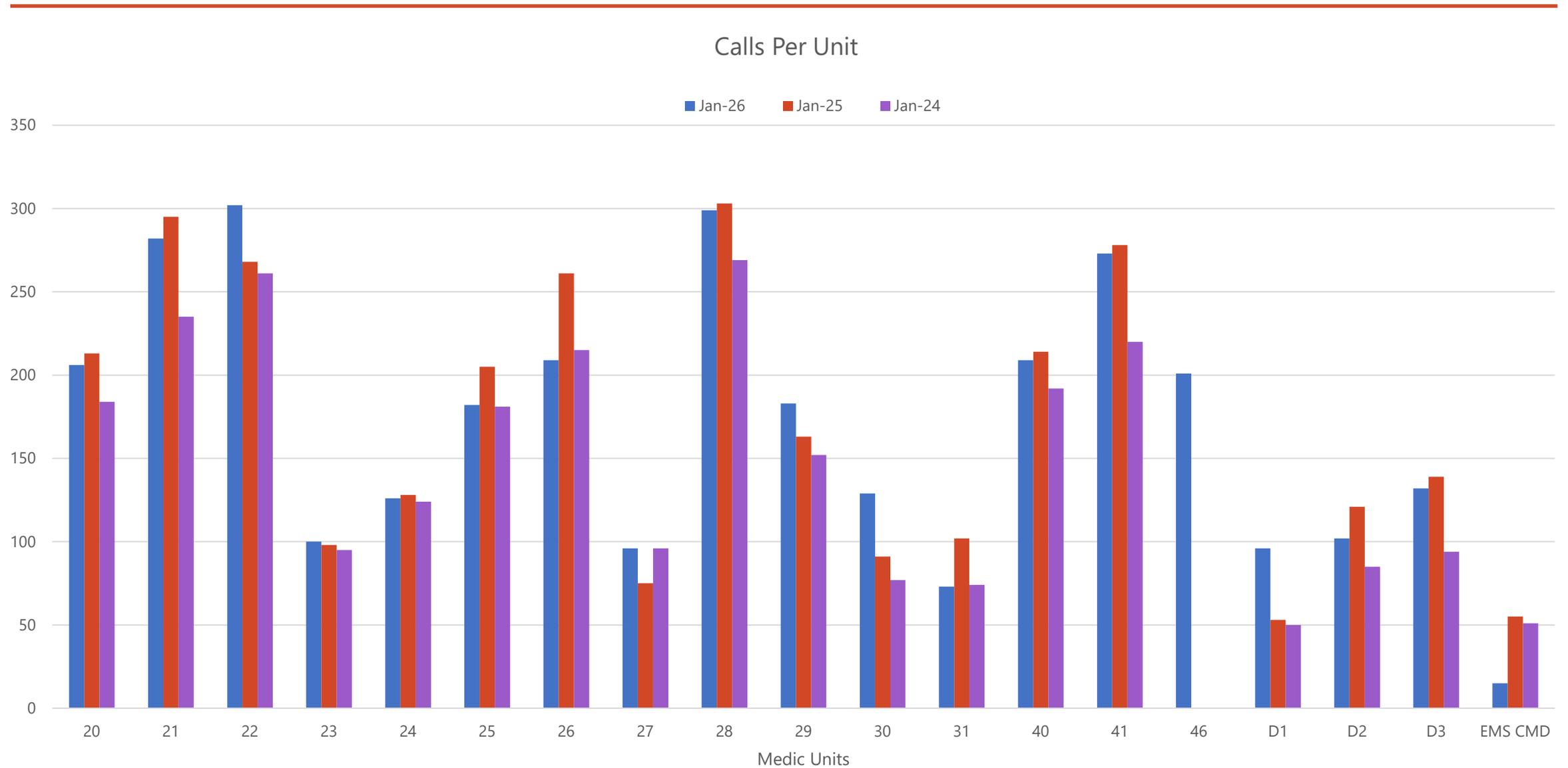


2026 Zone Responses

2026 Zone Response Percentages



Total Responses by Units



Other Monthly Statistics/Information

- 30 Coroner Cases worked for the month
- Converted medics 26 and 46 to 12 hour units
- Northwest High School EMR Orientation
- Hired Fleet & Facilities Assistant
- Started internal budget meetings
- Hosted Youth Leadership Clarksville
- Working with Workforce Essentials and Candise to receive a grant funding to help offset tuition reimbursement costs for Paramedic school
- 29 Records of injuries from fall from ice or snow
- 6 OJI's related to the weather
- Responded to 0 ATV accidents. No exact filter to list a golf cart for reporting.
- Current Openings: 0



Montgomery County Emergency Medical Services Financial Report for the Month of: January 2026

Total Charges	Total Collections						Total Collection By Month
	Total Amount Charged	Private Pay	Insurance	Medicaid	Medicare	Tennova	
Jul	\$1,341,162.39	\$48,917.82	\$232,079.57	\$75,088.13	\$281,258.40	\$0.00	\$637,343.92
Aug	\$1,270,527.67	\$38,161.97	\$232,142.18	\$209,896.92	\$294,186.63	\$10,632.80	\$785,020.50
Sep	\$1,341,200.95	\$33,196.21	\$216,385.18	\$71,029.82	\$261,636.57	\$3,042.88	\$585,290.66
Oct	\$1,271,335.83	\$52,926.07	\$266,121.67	\$141,719.76	\$297,570.87	\$0.00	\$758,338.37
Nov	\$1,246,737.14	\$33,137.85	\$171,833.36	\$216,424.51	\$254,155.13	\$2,994.76	\$678,545.61
Dec	\$1,365,275.02	\$33,931.92	\$246,223.60	\$102,349.17	\$355,143.14	\$11,066.80	\$748,714.63
Jan	\$932,622.60	\$26,715.83	\$125,669.87	\$130,478.45	\$223,725.85	\$0.00	\$506,590.00
Feb							\$0.00
Mar							\$0.00
Apr							\$0.00
May							\$0.00
Jun							\$0.00
Total	\$8,768,861.60	\$266,987.67	\$1,490,455.43	\$946,986.76	\$1,967,676.59	\$27,737.24	\$4,699,843.69

Credit Bureau	Contractual Writeoffs					Total
	Placements	Collections	Insurance	Medicaid	Medicare	
Jul	\$211,525.00	\$12,136.00	\$68,387.42	\$108,232.12	\$315,233.37	\$491,852.91
Aug	\$240,121.00	\$6,354.00	\$44,372.43	\$105,368.02	\$274,545.49	\$424,285.94
Sep	\$251,485.00	\$12,019.00	\$45,331.86	\$114,218.33	\$255,435.35	\$414,985.54
Oct	\$0.00	\$8,673.00	\$42,387.76	\$104,843.97	\$259,473.40	\$406,705.13
Nov	\$194,279.00	\$10,132.00	\$72,797.89	\$135,279.37	\$254,119.20	\$462,196.46
Dec	\$374,826.00	\$6,895.00	\$53,603.52	\$119,166.00	\$279,876.29	\$452,645.81
Jan	\$237,308.00	\$9,979.00	\$26,898.99	\$145,827.37	\$256,885.33	\$429,611.69
Feb						\$0.00
Mar						\$0.00
Apr						\$0.00
May						\$0.00
Jun						\$0.00
Total	\$1,509,544.00	\$66,188.00	\$353,779.87	\$832,935.18	\$1,895,568.43	\$3,082,283.48

Projected Collections **\$7,600,000.00**
 YTD Collections **\$4,699,843.69**
 Projection Remaining **\$2,900,156.31**
 % of FY Exhausted **58.33%**

